

**Cost Proposal
Request for Proposal Number 5882 Z1**

Firm: **911 Datamaster, Inc.**

Enter annual cost in the space provided below per the requirements of the RFP.
Required Annual rate for services provided pursuant to the contract terms and conditions.

	<u>Initial Contract First Year</u>	<u>Initial Contract Second year</u>	<u>Optional Renewal One Year Three</u>	<u>Optional Renewal Two Year Four</u>
ANNUAL COST	\$470,000	\$240,000	\$250,000	\$260,000

Details:

Labor Costs	\$380,000	\$190,000	\$200,000	\$210,000
Supporting hardware and licensing	\$40,000	\$21,000	\$22,000	\$23,000
Travel & Misc	\$7,500	\$8,000	\$6,000	\$4,000
Internal Product Support	\$42,500	\$21,000	\$22,000	\$23,000
TOTAL	\$470,000	\$240,000	\$250,000	\$260,000